

# ALLIED AGGREGATE REPORT

XXXXXXXX XXXXX INC.

PPO-ACP

Client Number: A15000

Plan Year: 07/01/16-06/30/17

# of Months: 12

ADMINISTRATIVE TERMS		AGGREGATE CONTRACT TERMS		SPECIFIC CONTRACT TERMS	
Stop loss Carrier:	Swiss Re	Aggregate Contract:	12/15	Specific Contract:	12/15
Broker:	Triton Benefits	Aggregate Factors:		Specific Level:	\$50,000
PPO:	Cigna	Single:	\$357.76	Rx Included in Spec:	Yes
PBM:	Caremark - Combined	Family:	\$1,098.01	Aggregating Specific:	\$0
Account Executive:	CC	Minimum Attachment:	\$0	<b>TRITON BENEFITS &amp; HR SOLUTIONS:</b> This example aggregate report break down a common scenario where Triton HR's benefits solutions reduced cost and improved coverage for this company.  <b>HIGHLIGHTS:</b> * 109 insured employees * Cigna PPO Network with \$500 Deductible and \$2500 maximum out-of-pocket limit (MOOP) * Office Visits are \$25 and Specialty Visits at \$50. * Their employees can go out of the Cigna network and their deductible would be \$1,000 and \$5,000 MOOP.  Saved \$273,895 annually by changing from fully insured to partially self-funded.	
Account Manager:	JK	Monthly Claims Cap:	No		

Plan Summary - In Network		Out-of-Network	
1	In-Network Deductible - \$500	6	Out-of-Network Deductible
2	Max Out of Pocket - \$2,500	7	Max Out of Pocket - \$5,000
3	Office Vists - \$25/\$50 (Specialist)	8	Office Visits - Deductible
4	Emergency Room - \$100	9	Emergency Room - \$100
5	RX Card - \$15/25/60	10	RX Card - \$15/25/60

MONTH	# OF MEMBERS			NET CLAIMS	CUMULATIVE CLAIMS	ATTACHMENT POINT	% OF AGG	SAVINGS (Attach Pt - Cum Claims)
	Single	Family	Total					
7/16	85	21	106	\$ 978	\$ 978	\$ 53,468	2%	\$ 52,490
8/16	85	20	105	10,032	11,010	106,936	10%	95,926
9/16	84	20	104	15,454	26,464	160,403	16%	133,939
10/16	83	21	104	27,790	54,254	213,871	25%	159,617
11/16	88	21	109	24,010	78,264	267,339	29%	189,075
12/16	88	22	110	45,143	123,407	320,807	38%	197,400
1/17	91	22	113	36,755	160,162	377,495	42%	217,333
2/17	91	22	113	45,166	205,328	434,207	47%	228,879
3/17	91	21	112	32,043	237,371	489,821	48%	252,450
4/17	90	21	111	47,095	284,466	545,078	52%	260,612
5/17	90	21	111	41,243	325,709	600,334	54%	274,625
6/17	90	21	111	55,987	381,696	655,591	58%	273,895
<b>TOTAL</b>	<b>88</b>	<b>21</b>	<b>109</b>	<b>\$ 381,696</b>	<b>\$ 381,696</b>	<b>\$ 655,591</b>	<b>58%</b>	<b>273,895</b>

MONTH	GROSS	MEDICAL	AGGREGATE COVERAGE			OVER SPECIFIC	AGG SPECIFIC	PRIOR YEAR SPECIFIC	PD CLAIMS O/S CONTRACT	NET APPLIED TO AGGREGATE
			Pharmacy	Dental	STD					
			Yes	No	No					
7/16	\$ 978	\$ -	\$ 978	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 978	
8/16	10,032	8,688	1,344	-	-	-	-	-	10,032	
9/16	15,454	14,222	1,232	-	-	-	-	-	15,454	
10/16	27,790	22,435	5,355	-	-	-	-	-	27,790	
11/16	24,010	19,777	4,233	-	-	-	-	-	24,010	
12/16	45,143	37,566	7,577	-	-	-	-	-	45,143	
1/17	36,755	25,400	11,355	-	-	-	-	-	36,755	
2/17	45,166	36,533	8,633	-	-	-	-	-	45,166	
3/17	32,043	18,566	13,477	-	-	-	-	-	32,043	
4/17	47,095	37,455	9,640	-	-	-	-	-	47,095	
5/17	41,243	33,655	7,588	-	-	-	-	-	41,243	
6/17	55,987	43,222	12,765	-	-	-	-	-	55,987	
<b>TOTAL</b>	<b>\$ 381,696</b>	<b>\$ 297,519</b>	<b>\$ 84,177</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 381,696</b>	

INSUREDS WHO HAVE EXCEEDED 50% OF THE SPECIFIC DEDUCTIBLE OF \$50,000									
	LAST NAME	FIRST NAME	REL	% OF SPEC	MED PAID CLAIMS	RX PAID CLAIMS	CUMULATIVE PAID CLAIMS	AGG SPECIFIC	AMT OVER SPEC
1			EE	69%	\$ 27,500.00	\$ 6,755.00	\$ 34,255.00	\$ -	\$ -
2			Sp	72%	31,566.00	4,266.00	35,832.00	-	\$ -
3			EE	99%	42,687.00	7,109.00	49,796.00	-	\$ -
4									
5									
6									
7									
8									
9									
10									
11									
12									
<b>TOTAL</b>					<b>\$ 101,753</b>	<b>\$ 18,130</b>	<b>\$ 119,883</b>	<b>\$ -</b>	<b>\$ -</b>

